

PHA 5- Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: _____ Housing Authority of the City of Rising Star _____ PHA Code: _TX170_____ PHA Type: X Small X High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): _04/01/2010__				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: __22_____ Number of HCV units: 0_____				
3.0	Submission Type X 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>Expand the supply of assisted housing: Reduce public housing vacancies – Vacancies have not been a problem until recently when we had 2 deaths; one tenant went to nursing home and people moving from Rising Star due to economic reasons.</p> <p>Improve the quality of assisted housing: Improve public housing management – PHA score went up from 91 to 99.</p> <p>Increase customer satisfaction – When we asked residents what improvements they would like to see to pha only 2 residents offered comments.</p> <p>Renovate or modernize public housing units – We have replaced floor tile in 2 units and will replace floor tile in other units as they become vacant. We are also replacing stoves and refrigerators as needed with funds from the stimulus grant.</p> <p>Provide an improved living environment: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments – Development has a variety of all income levels.</p> <p>Implement public housing security improvements – We have a law enforcement officer living in the project.</p> <p>Designate developments or buildings for particular resident groups (elderly, persons with disabilities) – PHA has one site that is designated for elderly residents. We also have 2 units that are designated handicapped units. All apartments are accessible.</p> <p>Promote self-sufficiency and asset development of assisted households: Increase the number and percentage of employed persons in assisted families; Provide or attract supportive services to improve assistance recipients’ employability; Provide or attract supportive services to increase independence for the elderly or families with disabilities. – All residents are employed; on disability or retired.</p> <p>Ensure equal opportunity and affirmatively further fair housing: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion nation origin, sex, familial status, and disability; Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability; Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required. – Fair housing is a requirement of this PHA. We do not discriminate against anyone for any reason except criminal activity.</p>
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>a. No revisions have been made since the last annual plan.</p> <p>b. Copies of the 5-Year and Annual PHA Plan may be obtained at the office of the Rising Star Housing Authority located at 109 Dill St. in Rising Star, Texas 76471.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The PHA is located in a small community and has 22 units. The PHA has eighteen (18) 1 bedroom apartments and four (4) 2 bedroom apartments. The PHA has an open waiting list.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The PHA has a detailed description outlined in their "Admissions and Continued Occupancy Policies".
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. 100% Achieved (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" NONE
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. All documents were submitted to HUD for 4/2009 at the end of PHA's fiscal year. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Resolution # 493

Adopted October 31, 2007

VIOLENCE AGAINST WOMEN

This is to establish a policy regarding Domestic Violence, Dating Violence, or Stalking.

BACKGROUND: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. In general, the law provides in part that criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse. The law also provides that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as serious or repeated violence and will not be "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of such violence.

CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE OR STALKING: Among other requirements, Sections 606 and 607 of VAWA add certification and confidentiality provisions that allow for the Housing Authority responding to an incident or incidents of actual or threatened domestic violence, dating violence or stalking that may affect a tenant's participation in the housing program to request in writing that an individual complete, sign and submit, within 14 business days of the request, a HUD-approved certification form. See Addendum R. On the certification, the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. On the certification form, the individual shall provide the name of the perpetrator.

In lieu of a certification form, or in addition to the certification form, a tenant may provide to the Housing Authority one of the following:

- A local police record or court record
- Documentation signed and attested to by an employee, agent or volunteer of a victim of a victim service provider
- Documentation from an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attests under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in questions are bona fide incidents of abuse, and the victim of domestic violence, or stalking has signed or attested to the documentation.

The Housing Authority is not required to demand that an individual produce official documentation or physical proof of an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking in order to receive the protections of VAWA. The Housing Authority, at their discretion, may provide assistance to an individual based solely upon the individual's statement or other corroborating evidence.

The Housing Authority will not deliver the certification form to the tenant in response to an incident via mail as it may place the victim at risk as the abuser may monitor the mail. Therefore, the Housing Authority will require the tenant to come into the office to pick up the certification form and will work with the tenants to make delivery arrangements that do not place the tenant at risk.

DEFINITIONS: The following definitions were incorporated into the United States Housing Act and apply to this policy.

Domestic Violence: Includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim share a child in common, by a person who is cohabitated with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Dating Violence: Violence committed by a person:

- (A) Who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) Where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - The length of the relationship;
 - The type of relationship; and
 - The frequency of interaction between the persons involved in the relationship.

Stalking: To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to

- That person;
- A member of the immediate family of that person; or
- The spouse or intimate partner of that person

Immediate Family Member: A spouse, parent, brother or sister, or child of the person, or individual to whom that persons stands in loco parentis (in place of a parent); or any other person living in the household of that person and related to that person by blood or marriage.

NOTICE AND CONFIDENTIALITY; VAWA requires that the Housing Authority notifies tenants of their rights under VAWA, which includes the existence of Addendum R and the right to confidentiality and limits thereof. In doing so the Housing Authority may make the certification form available to all eligible families at the time of admission. Also, in the event of a termination or start of an eviction proceeding, the Housing Authority may enclose the form with the appropriate notice and direct the family to complete, sign and return the form (if applicable) by a specified date. The Housing Authority could also include language discussing the VAWA protections in the termination/eviction notice and request that a tenant comes into the office to pick up the form (if the tenant believes the VAWA protections apply).

All information provided to the Housing Authority relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence, dating violence, or stalking, will be retained in confidence and will not be disclosed except:

- Requested or consented by the individual in writing;
- Required for use in an eviction proceeding or termination of assistance; or,
- Otherwise required by applicable law

The HUD-approved certification form provides notice to the tenant of the confidentiality of the form and the limits thereof.

Rising Star Housing Authority will accept the HUD-approved certification form and keep it in the tenant's file. The tenant will be informed that if the tenant allows the perpetrator to come back into the unit or on Housing Authority property, the tenant will be evicted.

**Rising Star Housing Authority
Rising Star, Texas 76471**

Comments from the Residents Advisory Board Meeting July 29, 2009

The Rising Star Housing Authority Residents Advisory Board met July 29, 2009 and the following suggestions were made:

- **Diane Stewart 700A Parker:** She suggested that the streets need to be paved.
- **Ray Alexander 110B Gibson:** He had no suggestions for improvements.
- **Carol Owen 108B Gibson:** She suggested that new floor tile would be nice.

Most residents stated that they were happy with things the way they were and have very few complaints.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of the City of Rising Star		Grant Type and Number Capital Fund Program Grant No: TX21P170501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	5,155			
3	1408 Management Improvements	3,612			
4	1410 Administration (may not exceed 10% of line 21)	2,780			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	305			
8	1440 Site Acquisition				
9	1450 Site Improvement	4,820			
10	1460 Dwelling Structures	11,134			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housin Authority of the City of Rising Star	Grant Type and Number Capital Fund Program Grant No: TX21P170501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	27,806			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Viann Melot		Date 11/20/09	Signature of Public Housing Director Date		

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Annual Statement/Performance and Evaluation Report
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Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Rising Star		Grant Type and Number Capital Fund Program Grant No: TX21P170501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX170-HA-1	Operations	1406		5,155				
TX170-HA-2	Management Improvements	1408		3,612				
TX170-HA-3	Administration	1410		2,780				
TX170-HA-4	Fees and Costs	1430		305				
Sub Total				11,852				
TX170-1 & 2	DWELLING UNITS							
TX170-1-001	Dwelling Structures	1460		11,134				
TX170-1-002	Site Improvement	1450		4,820				
TOTAL				27,806				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Rising Star		Grant Type and Number Capital Fund Program Grant No: TX21P170501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX170-HA-1	Operations	1406		5,155				
TX170-HA-2	Management Improvements	1408		3,612				
TX170-HA-3	Administration	1410		2,780				
TX170-HA-4	Fees and Costs	1430		305				
SubTotal				11,852				
TX170-001	Dwelling Units (14)							
TX170-001-1	Replace Exterior Doors	1460		3,000				
TX170-001-2	Replace Storm Doors	1460		2,306				
TX170-001-3	Interior Painting	1460		1,500				
TX170-001-4	Driveway	1450		2,950				
TX170-001-5	Trees & Shrubs	1450		1,237				
TX170-002	Dwelling Units (8)							
TX170-002-1	Replace Exterior Doors	1460		2,200				
TX170-002-2	Replace Storm Doors	1460		1,128				
TX170-002-3	Interior Painting	1460		1,000				
TX170-002-4	Trees & Shrubs	1450		633				
SubTotal				15,954				
TOTAL				27,806				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Expires 4/30/2011

Capital Fund Program Five-Year Action Plan					
PART I: SUMMARY					
PHA Name Housing Authority of the City of Rising Star				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
	Annual Statement				
1406 Operations		5,155	5,155	5,155	5,155
1408 Management Improvements		3,612	3,612	3,612	3,612
1410 ADMINISTRATION		2,780	2,780	2,780	2,780
1430 Fees and Costs		305	305	305	305
Sub Total		11,852	11,852	11,852	11,852
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2011 FFY Grant: PHA FY: 2011			Activities for Year: 2012 FFY Grant: PHA FY: 2012		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SEE				Dwelling Units (14)	IV.	
ANNUAL	1460 Dwelling Structures	REPLACE EXTERIOR DOORS	3,000	1460 Dwelling Structures		3,000
STATEM		Replace Interior Doors	2,306			2,306
	1460 Dwelling Structures	Interior Painting	1,500	1460 Dwelling Structures	Interior Painting	1,500
	Site Work			Site Work		
	1450 Site Work	Driveway	2,950	1450 Site Work	Driveway	2,950
	1450 Site Work	Trees & Shrubs	1,237	1450 Site Work	Trees & Shrubs	1,237
	Dwelling Units (8)			Dwelling Units (8)		
	1460 Dwelling Structures	Replace Exterior Doors	2,200	1460 Dwelling Structures	Replace Exterior Doors	2,200
	1460 Dwelling Structures	Replace Interior Doors	1,128	1460 Dwelling Structures	Replace Interior Doors	1,128
	1460 Dwelling Structures	Interior Painting	1,000	1460 Dwelling Structures	Interior Painting	1,000
	Site Work			Site Work		
	1450 Site Work	Trees & Shrubs	633	1450 Site Work	Trees & Shrubs	633
	Sub Total		15,954	Sub Total		15,954
Total CFP Estimated Cost			\$27,806			\$27,806

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2013 FFY Grant: PHA FY: 2013			Activities for Year: 2014 FFY Grant: PHA FY: 2014		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
			Dwelling Units (14)	VII.	
1460 Dwelling Structures	REPLACE EXTERIOR DOORS	3,000	1460 Dwelling Structures		3,000
	Replace Storm Doors	2,306			2,306
1460 Dwelling Structures	Interior Painting	1,500	1460 Dwelling Structures	Interior Painting	1,500
Site Work			Site Work		
1450 Site Work	Driveway	2,950	1450 Site Work	Driveway	2,950
1450 Site Work	Trees & Shrubs	1,237	1450 Site Work	Trees & Shrubs	1,237
Dwelling Units (8)			Dwelling Units (8)		
1460 Dwelling Structures	Replace Exterior Doors	2,200	1460 Dwelling Structures	Replace Exterior Doors	2,200
1460 Dwelling Structures	Replace Storm Doors	1,128	1460 Dwelling Structures	Replace Storm Doors	1,128
1460 Dwelling Structures	Interior Painting	1,000	1460 Dwelling Structures	Interior Painting	1,000
Site Work			Site Work		
1450 Site Work	Trees & Shrubs	633	1450 Site Work	Trees & Shrubs	633
Sub Total		15,954	Sub Total		15,954
Total CFP Estimated Cost		\$27,806			\$27,806

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 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of the City of Rising Star		Grant Type and Number Capital Fund Program Grant No: TX21P170501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	4,155	4,155		
3	1408 Management Improvements	3,612	3,612		
4	1410 Administration (may not exceed 10% of line 21)	2,807	2,807		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	305	305		
8	1440 Site Acquisition				
9	1450 Site Improvement	850	850		
10	1460 Dwelling Structures	11,864	11,521		
11	1465.1 Dwelling Equipment—Nonexpendable	2,950	2,950		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of the City of Rising Star	Grant Type and Number Capital Fund Program Grant No: TX21P170501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	26,543	26,200		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Viann Melot		Date 11/20/09	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Expires 4/30/2011

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[illegible]

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[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of the City of Rising Star		Grant Type and Number Capital Fund Program Grant No: TX21P170501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	4,155	5,155		
3	1408 Management Improvements	3,612	3,612		
4	1410 Administration (may not exceed 10% of line 21)	2,708	2,708		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	305	305		
8	1440 Site Acquisition				
9	1450 Site Improvement	850	850		
10	1460 Dwelling Structures	11,521	12,127		
11	1465.1 Dwelling Equipment—Nonexpendable	2,950	2,950		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name: Housing Authority of the City of Rising Star		Grant Type and Number Capital Fund Program Grant No: TX21P170501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	26,200	27,806		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Viann Melot		Date 11/20/09		Signature of Public Housing Director	
				Date	

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Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Rising Star			Grant Type and Number Capital Fund Program Grant No: TX21P170501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX170-HA-1	Operations	1406		4,155	5,155			
TX170-HA-2	Management Improvements	1408		3,612	3,612			
TX170-HA-3	Hire Part Time Help for CFP	1410		2,708	2,708			
TX170-HA-4	Hire Consultant to Prepare Plan	1430		305	305			
TX170-HA-5	Refrigerators & Stoves	1465.1		2,950	2,950			
TX170-001	Dwelling Units (14)							
TX170-001-1	Floor Title Replacement	1460		2,800	3,000			
TX170-001-2	Interior Painting	1460		2,250	2,306			
TX170-001-3	Rain Gutters	1460		2,950	2,950			
TX170-001-4	Trees & Shrubs	1450		460	460			
TX170-002	Dwelling Units (8)							
TX170-002-1	Floor Tile Replacement	1460		1,900	2,200			
TX170-002-2	Interior Painting	1460		1,078	1,128			
TX170-002-3	Rain Gutters	1460		1,286	1,286			
TX170-002-4	Trees & Shrubs	1450		347	347			
TOTAL				26,200	27,806			

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